

## BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

### MEETING OF THE HUMAN SERVICES BOARD

**Thursday, October 9, 2014**

**SOPHIE BEAUMONT BUILDING, BOARD ROOM A**

**111 NORTH JEFFERSON, GREEN BAY, WI 54311**

**5:15 P.M.**

### AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of September 11, 2014 Human Services Board Meeting.
4. Executive Director's Report.
5. Shelter Care Update.
6. Financial Report for Community Treatment Center and Community Programs.
7. \*Statistical Reports.
  - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
  - b. Monthly Inpatient Data – Bellin Psychiatric Center.
  - c. Child Protection – Child Abuse/Neglect Report.
  - d. Monthly Contract Update.
8. \*Request for New Non-Continuous Vendor.
9. \*Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

*\*Note: attached as written reports*

#### Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

## **PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD**

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, September 11, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

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**Present:** Chairman Tom Lund  
Craig Huxford, Carole Andrews, Susan Hyland, JoAnn Grascberger, John Van Dyck, Bill Clancy

**Excused:** Paula Laundrie, Helen Smits

**Also**

**Present:** Jeremy Kral, Executive Director  
Nancy Fennema, Director of Community Programs  
Roberta Morschauser, Hospital & Nursing Home Administrator  
Tim Schmitt, Finance Manager  
Jenny Hoffman, Economic Support Services Administrator  
Lana Cheslock, Children, Youth & Families Manager  
Molly Hillmann, Contract & Provider Relations Manager  
Ian Agar, Behavioral Health Manager  
Cherie Bastian, Director of Nursing Home  
Dawn LaPlant, Health Information Manager  
Meghann Reetz, Nutritional Services Manager  
Sue Salewski, ABC Supervisor  
Julie Feld, Behavioral Health Supervisor  
Mark Johnson, Social Services/Rehab Manager

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**1. Call Meeting to Order:**

The meeting was called to order by Chairman Tom Lund at 5:15 pm.

**2. Approve/Modify Agenda:**

GRASCHBERGER/ANDREWS moved to approve the agenda.  
The motion was passed unanimously.

**3. Approve Minutes of August 14, 2014 Human Services Board Meeting:**

HUXFORD/CLANCY moved to approve the minutes dated August 14, 2014.  
The motion was passed unanimously.

**4. Executive Director's Report**

Executive Director Jeremy Kral did not prepare a separate report, due to the heavy agenda.

**5. 2013 Annual Report.**

Executive Director Kral stated he wanted to be available to answer any board member questions on the annual report.

There were no questions by the board.

VAN DYCK/ANDREWS moved to receive and place on file.  
Motion was carried unanimously.

**6. Review and Endorsement of Proposed 2015 Budget.**

Executive Director Kral stated that the large change in the budget for 2015 is Family Care transition. It affects approximately 60 staff positions with a total budget impact of 30 to 40 million dollars. It is going to require a strong concerted effort to make the transition successful.

We have added an Adult Protective Services (APS) worker and a Comprehensive Community Services (CCS) Supervisor to the budget but both are 100% outside funded.

Q: Chairman Lund asked when we will know who is going to be administering Family Care.

A: Kral stated the MCO has not been announced yet. We thought we would have heard by now and if we do not know by the end of this month, the department may request that the start of the rollout is delayed. The RFP was evaluated and scored by the Division of Enterprise Services and has reportedly been passed onto the Secretary's Office.

Q: County Board Member Clancy asked if Brown County could compete in bidding to do Family Care.

A: Kral stated we cannot act as an MCO as a county. The N.E.W. Family Care district was originally established to represent our county's interest. The district board made a decision to support the Lakeland Care District RFP rather than respond independently.

Q: Chairman Lund asked if the Family Care board will still continue meeting once an MCO is picked.

A: Citizen Board Member Andrews stated that the board will soon meet to dissolve the board. If the Lakeland Care District gets the bid, the Lakeland governing board may expand to include representation from former N.E.W. Family Care counties.

Q: County Board Member Clancy asked if there is going to be a transition of workers from Brown County to the MCO.

A: Executive Director Kral stated that the MCO will have the right to select their staff members. We believe our staff will be well-positioned and serve as strong candidates. Some of our personnel have been leaving their positions already due to the need for more stability. Unfortunately, there is little we can do to relieve them from the inherent uncertainty. We understand that affected employees will have to make some very hard decisions in the coming months. Management has been working to present opportunities to move elsewhere in our department and the county. We have reached out to Human Resources who will be bringing in the Job Center to coach on resume building and interview skills once the MCO is chosen.

Q: County Board Member Van Dyck asked if the 2015 budget has a presumption of a date rollover.

A: Schmitt stated that the 2015 Budget has a roll-out start date of March 1<sup>st</sup>, based on preliminary information.

Q: County Board Member Van Dyck asked about the newspaper article in regards to the increase in child deaths. If board members receive calls asking what we are doing to resolve that, what should they say?

A: Executive Director Kral stated that at the department level, we have added a number of positions in child protection over the last few years. We are focusing on educating families and we are rolling out an alternative response program. This program is a statewide mindset change and instead of being focused on the incident that caused the referral, we look at the broad needs of the family. We are also working with community partners to bring more resources to the front of the system. Kral said there were 8 significant incidents this year and even 1 is too many.

Q: County Board Member Van Dyck stated that people might question that maybe its not a matter of lack of resources but a procedural issue.

A: Executive Director Kral stated that is a valid consideration. Our department is usually called in when things have already happened and you can't undo harm that already occurred. Where we are headed is trying to bring more resources to the front to stabilize families before the bad outcomes happen.

Citizen Board Member Huxford stated that 15 years ago when he was involved with investigating crimes of that nature, they were very reactive. Today, we are being more proactive which will be better to take care of issues beforehand. Citizen Board Member Hyland added that our access system has improved over the last few years which has helped in people reporting issues.

Q: Citizen Board Member Andrews stated that in the past, there was a certain percentage of cases that we didn't investigate and asked if we have made progress on that.

A: Executive Director Kral stated we screen referrals based on the content of the referral and all screened-in referrals are investigated. The value of additional staff is to be able to spend the proper amount of time to learn about what happened, work with the family and get them connected to resources. The safety of children is always first and then how we can help the family. Kral stated the department screens out approximately 2/3 of referrals, relying on criteria set by state wide practice standards.

ANDREWS/GRASCHBERGER moved to approve 2015 budget and send to Executive. Motion was carried unanimously.

## **7. Financial Report**

Finance Manager Tim Schmitt had submitted a written report with the board packet agenda.

Q: County Board Member Van Dyck asked if the CTC deficit will decrease by the end of the year.

A: Schmitt stated we would like to get it as low as possible. It is tough to estimate because of the variation in census and the acuity of clients.

HUXFORD/HYLAND moved to receive and place on file. Motion was carried unanimously.

## **8. Statistical Reports:**

Please refer to the packet which includes this information.

9. **Approval for New Non-Continuous Vendor:**  
Please refer to the packet which includes this information.

10. **Request for New Vendor Contract:**  
Please refer to the packet which includes this information.

11. **Other Matters:**

The staff who were present introduced themselves. Chairman Lund thanked them for their contribution to our agency.

Next Meeting: Thursday, October 9, 2014  
5:15 p.m. – Sophie Beaumont Building, Board Room A

12. **Adjourn Business Meeting:**  
HYLAND/VAN DYCK moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:51 p.m.

Respectfully Submitted,

Kara Navin  
Recording Secretary

## BROWN COUNTY HUMAN SERVICES

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P.O. Box 22188  
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Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget and Finance Director

To: Human Services Board, Human Services Committee

Date: October 2, 2014

Subject: 2014 financial results for Community Programs and Community Treatment Center

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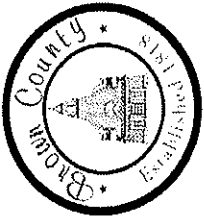
Financial results are reported year to date thru August 31, 2014.

Community Programs CP is operating at break-even YTD through August. Personnel costs are lower than budget as well as intergovernmental revenue. Revenue is generated based on cost claimed monthly. Payroll costs are less than budget due to open positions and employee turnover. Operating expenses are at budget YTD.

The Community Treatment Center is showing an operating deficit of \$384K not including depreciation expense. Revenue is lower than budget primarily a lower actual census than budget in Bay Haven. Operations, maintenance, and payroll expenses continue to be below budget.



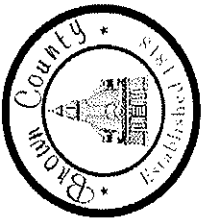
Turning  
Brown  
Green



# CTC operating results

Through 08/31/14  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	1,731,511.36	865,755.64	67	2,157,672.00
Intergov Revenue	5,959,474.00	.00	5,959,474.00	447,129.84	.00	2,633,276.39	3,326,197.61	44	2,352,636.13
Public Charges	4,233,637.00	.00	4,233,637.00	(88,044.62)	.00	2,991,718.82	1,241,918.18	71	3,053,346.25
Miscellaneous Revenue	624,600.00	.00	624,600.00	664,938.00	.00	1,089,564.64	(464,964.64)	174	245,923.09
Other Financing Sources	.00	10,186.00	10,186.00	.00	.00	10,186.00	.00	100	15,476.00
REVENUE TOTALS	\$13,414,978.00	\$10,186.00	\$13,425,164.00	\$1,240,462.14	\$0.00	\$8,456,257.21	\$4,968,906.79	63%	\$7,825,053.47
EXPENSE									
Personnel Costs	9,632,125.00	10,186.00	9,642,311.00	750,571.03	.00	6,399,158.45	3,243,152.55	66	6,159,620.75
Operating Expenses	4,503,013.00	.00	4,503,013.00	407,201.99	5,824.73	2,963,440.76	1,533,747.51	66	3,096,992.76
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	(418.00)
EXPENSE TOTALS	\$14,135,138.00	\$10,186.00	\$14,145,324.00	\$1,157,773.02	\$5,824.73	\$9,362,599.21	\$4,776,900.06	66%	\$9,256,195.51
Fund 630 - CTC Totals									
REVENUE TOTALS	13,414,978.00	10,186.00	13,425,164.00	1,240,462.14	.00	8,456,257.21	4,968,906.79	63	7,825,053.47
EXPENSE TOTALS	14,135,138.00	10,186.00	14,145,324.00	1,157,773.02	5,824.73	9,362,599.21	4,776,900.06	66	9,256,195.51
Fund 630 - CTC Totals	(\$720,160.00)	\$0.00	(\$720,160.00)	\$82,689.12	(\$5,824.73)	(\$906,342.00)	\$192,006.73		(\$1,431,142.04)



# Community Programs

Through 08/31/14  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP								
REVENUE								
Property taxes	15,246,722.00	.00	1,270,560.17	.00	10,164,481.36	5,082,240.64	67	10,682,781.36
Intergov Revenue	80,825,544.00	159,019.00	8,338,364.74	.00	52,922,703.94	28,061,859.06	65	48,098,294.63
Public Charges	2,182,490.00	.00	99,803.92	.00	1,250,105.05	932,384.95	57	1,355,991.66
Miscellaneous Revenue	110,576.00	.00	3,512.15	.00	12,687.57	97,888.43	11	9,785.24
Other Financing Sources	30,300.00	13,507.00	2,525.00	.00	33,784.04	10,022.96	77	19,729.00
REVENUE TOTALS	\$98,395,632.00	\$172,526.00	\$9,714,765.98	\$0.00	\$64,383,761.96	\$34,184,396.04	65%	\$60,166,581.89
EXPENSE								
Personnel Costs	21,015,674.00	(27,828.00)	2,183,351.28	.00	13,395,604.66	7,592,241.34	64	12,892,007.37
Operating Expenses	77,529,143.00	200,384.00	7,486,989.62	75,443.36	50,954,784.63	26,699,299.01	66	46,087,110.96
Outlay	19,500.00	.00	.00	.00	(425.00)	19,925.00	-2	42,856.50
EXPENSE TOTALS	\$98,564,317.00	\$172,556.00	\$9,670,340.90	\$75,443.36	\$64,349,964.29	\$34,311,465.35	65%	\$59,021,974.83
Fund 201 - CP Totals								
REVENUE TOTALS	98,395,632.00	172,526.00	9,714,765.98	.00	64,383,761.96	34,184,396.04	65	60,166,581.89
EXPENSE TOTALS	98,564,317.00	172,556.00	9,670,340.90	75,443.36	64,349,964.29	34,311,465.35	65	59,021,974.83
Fund 201 - CP Totals	(\$168,685.00)	(\$30.00)	\$44,425.08	(\$75,443.36)	\$33,797.67	(\$127,069.31)		\$1,144,607.06



**BROWN COUNTY COMMUNITY TREATMENT CENTER  
SEPTEMBER 2014 BAY HAVEN STATISTICS**

ADMISSIONS	September	2014	2013
Voluntary - Mental Illness	42	343	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>42</b>	<b>344</b>	<b>0</b>

ADMISSIONS BY UNITS	September	2014	2013
Bay Haven	42	344	0
<b>TOTAL</b>	<b>42</b>	<b>344</b>	<b>0</b>

ADMISSIONS BY COUNTY	September	2014	2013
Brown	38	285	0
Door	0	7	0
Kewaunee	0	4	0
Oconto	1	9	0
Marinette	1	3	0
Shawano	1	7	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	4	0
Manitowoc	0	19	0
Winnebago	0	0	0
Other	1	6	0
<b>TOTAL</b>	<b>42</b>	<b>344</b>	<b>0</b>

NEW ADMISSIONS	September	2014	2013
Bay Haven	31	224	0
<b>TOTAL</b>	<b>31</b>	<b>224</b>	<b>0</b>

READMIT WITHIN 30 DAYS	September	2014	2013
Bay Haven	3	30	0
<b>TOTAL</b>	<b>3</b>	<b>30</b>	<b>0</b>

AVERAGE DAILY CENSUS	September	2014	2013
Bay Haven	7	5	0
<b>TOTAL</b>	<b>7</b>	<b>5</b>	<b>0</b>

INPATIENT SERVICE DAYS	September	2014	2013
Bay Haven	209	1485	0
<b>TOTAL</b>	<b>209</b>	<b>1485</b>	<b>0</b>

BED OCCUPANCY	September	2014	2013
Bay Haven	46%	36%	0%
<b>TOTAL (15 Beds)</b>	<b>46%</b>	<b>36%</b>	<b>0%</b>

DISCHARGES	September	2014	2013
Bay Haven	38	335	0
<b>TOTAL</b>	<b>38</b>	<b>335</b>	<b>0</b>

DISCHARGE DAYS	September	2014	2013
Bay Haven	199	1486	0
<b>TOTAL</b>	<b>199</b>	<b>1486</b>	<b>0</b>

AVERAGE LENGTH OF STAY	September	2014	2013
Bay Haven	5	4	0
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>0</b>

AVERAGE LENGTH OF STAY BY COUNTY	September	2014	2013
Brown	6	4	0
Door	0	4	0
Kewaunee	0	8	0
Oconto	1	3	0
Marinette	0	4	0
Shawano	7	9	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	0	4	0
Winnebago	0	0	0
Other	3	4	0
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>0</b>

**IN/OUTS**

Current    YTD    2013  
0            0            0

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
SEPTEMBER 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	September	2014	2013
Voluntary - Mental Illness	5	75	215
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	73	572	611
Court Order Prelim. - Mental Illness	0	4	4
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	1	5	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	68	59
Court Order Prelim. - Drug	0	0	2
Other	0	0	1
<b>TOTAL</b>	<b>86</b>	<b>724</b>	<b>895</b>

ADMISSIONS BY UNITS			
Nicolet	86	724	895
<b>TOTAL</b>	86	724	895

ADMISSIONS BY COUNTY			
Brown	63	448	578
Door	1	24	28
Kewaunee	1	19	21
Oconto	4	44	47
Marinette	2	26	34
Shawano	4	23	40
Waupaca	0	7	5
Menominee	0	6	15
Outagamie	1	12	27
Manitowoc	4	78	80
Winnebago	0	3	2
Other	6	34	18
<b>TOTAL</b>	<b>86</b>	<b>724</b>	<b>895</b>

NEW ADMISSIONS			
Nicolet	37	359	408
<b>TOTAL</b>	37	359	408

READMIT WITHIN 30 DAYS			
Nicolet	9	66	100
<b>TOTAL</b>	9	66	100

AVERAGE DAILY CENSUS	September	2014	2013
Nicolet	12	11	14
TOTAL	12	11	14

INPATIENT SERVICE DAYS			
Nicolet	346	3013	3872
<b>TOTAL</b>	346	3013	3872

BED OCCUPANCY			
Nicolet	72%	69%	89%
<b>TOTAL (16 Beds)</b>	72%	69%	89%

<b>DISCHARGES</b>			
Nicolet	89	724	889
<b>TOTAL</b>	89	724	889

DISCHARGE DAYS			
Nicolet	382	3032	3838
<b>TOTAL</b>	382	3032	3838

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
TOTAL	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	14	5	4
Kewaunee	4	4	5
Oconto	2	3	4
Marinette	7	4	4
Shawano	4	4	4
Waupaca	0	5	2
Menominee	3	3	8
Outagamie	3	3	4
Manitowoc	9	5	6
Winnebago	0	2	8
Other	4	5	4
<b>TOTAL</b>	4	4	4

## IN/OUTS

Current	YTD	2013
0	27	18

BELLIN PSYCHIATRIC CENTER  
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS  
Month Ending: September 2014

Voluntary Admissions	13
Involuntary Admissions	9
Voluntary Inpatient Days	50.7
Involuntary Inpatient Days	34.5
Voluntary Avg Length of Stay	3.9
Involuntary Avg Length of Stay	3.83

**Report of Child Abuse/Neglect by Month**

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322	351	9.0%
July	296	308	5.06%
August	315	301	-4.4
September	425	437	2.8
October	446		
November	400		
December	372		
Total	4680		

**Reports Investigated by Month**

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127	129	1.5%
July	112	136	21.43%
August	109	108	-.93
September	147	154	4.7
October	144		
November	154		
December	146		
Total	1619		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$109,493
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$13,239
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$180,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	\$15,834	\$16,534
ALL ABOUT KIDS, INC.	7/1/14	8/4/14	\$19,500	\$19,500
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANGELS TOUCH ASSISTED LIVING	6/3/14	6/16/14	\$175,000	\$175,000
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$110,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/6/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14	4/3/14	\$9,000	\$9,000
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,817,386
COGNITIVE CONCEPTS	8/5/14	8/14/14	\$278,977	\$278,977
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,195,886
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$510,000
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500
DODGE COUNTY (DBA CLEARVIEW)	6/16/14		\$222,000	\$222,000
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,183,628
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$48,137
G & I OCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,936,174
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$221,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,305
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KRUEGER RECEIVING HOME			\$3,285	\$3,285
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$25,692
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$805,444
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MEADOWLANDS	4/24/14	4/28/14	\$39,871	\$39,871
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$927,224
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$56,058
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$24,840
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$91,455
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$43,360
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$48,452
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$30,905
STILLING AFH	9/8/14		\$11,000	\$11,000
STIRLING PCW SERVICES	9/8/14		\$12,520	\$12,520
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TOMORROW'S CHILDREN INC	7/31/14		\$44,065	\$44,065
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE	7/8/14	7/22/14	\$978,651	\$978,651
VISIONS OF N.E.W. LLC	7/1/14	7/14/14	\$34,011	\$70,351
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WE ARE HOPE	9/8/14		\$20,400	\$20,400
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14	N/A	\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$24,097
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$67,908,113	\$68,357,060

\$68,357,724

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier  
Administrative Secretary

DATE: September 16, 2014

<b>REQUEST FOR NEW NON-CONTINUOUS VENDOR</b>			
<b>VENDOR</b>	<b>SERVICES</b>	<b>DATE REQUESTED</b>	<b>DATE APPROVED</b>
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkiah	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	
Townsend, Laurie	Respite	5/27/14	
City Disposal Services	Services	6/3/14	
Aspenson, Karen	Training	6/2/14	
American Enterprises of De Pere	Services	5/29/14	
Williams, Jaqueline	Respite	6/5/14	
Roemer, Judy	Respite	5/22/14	
Birchwood Apartments	Rent	6/23/14	
Hafeman, Lisa	Respite	6/30/14	
Delaney, Kristen	Family Support	7/3/14	
United Seating and Mobility	Services	7/3/14	
Jennings Lyon Day Home	Day Care	7/3/14	
Howard, Michael	Respite	7/3/14	
Thiem, Benjamin	Respite	7/3/14	



## Brown County Human Services

Ysebaert, Amy	Respite	7/17/14	
Walters, Kelly	Respite	7/25/14	
Thomas, Amy	Respite	7/25/14	
Parent's Place	Supervised Visiting Center	7/25/14	
Wood, Alexia	Respite	8/1/14	
Weller, Charles	Rent	8/8/14	
Hietpas, Trista	Respite	8/8/14	
Hafeman, Lisa	Respite	8/10/14	
Worzala, Julia	Respite	8/22/14	
Roffers, Nancy	Training	8/29/14	
Timm, Amy Jo	Respite	9/11/14	
Terry, Brenda	Respite	9/11/14	
Jenquin, MaryAnn	Respite	9/11/14	
Rasmussen, Cheryl	Respite	9/11/14	
Parker, Heather	Respite	9/11/14	
Evansen, Janet	Respite	9/11/14	
Flauger, Sherry	Respite	9/11/14	
Laluzerne, Tammi	Respite	9/11/14	
Gritton, Jessica	Respite	9/11/14	
Butts, Penny	Respite	9/11/14	
Zenz, Diane	AFH Coordinator	9/11/14	
Virtues, Angela	Respite	9/15/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier  
Administrative Secretary

DATE: September 16, 2014

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	
Agnesian Healthcare	Autism	\$15,834	4-14-14	
Meadowlands	RCAC	\$39,871	5-4-14	
Angels Touch Assisted Living	RCAC	\$175,000	6-16-14	
All About Kids, Inc.	Fostering Youth Program	\$19,500	7-15-14	
Visions of N.E.W.	Supported Apartments	\$34,011	7-15-14	
Tomorrow's Children Inc.	Residential Treatment	\$44,065	8-18-14	
Stilling AFH	Adult Family Home	\$11,000	8/29/14	
We Are Hope	Supported Employment	\$20,400	9/2/14	
Stirling PCW Services	SHC Services	\$12,520	9/2/14	